

Providence School District

Dr. Martin L. King, Jr.
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,037	55.2%
Substitutes	\$199	2.7%
Instructional Paraprofessionals	\$625	8.5%
Pupil-Use Technology	\$36	0.5%
Instructional Materials	\$178	2.4%
Total	\$5,075	69.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$21	0.3%
Library & Media	\$142	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$106	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$55	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$223	3.0%
Total	\$547	7.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$377	5.2%
Food Service	\$324	4.4%
Safety	\$201	2.7%
Building Upkeep	\$509	7.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,410	19.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$145	2.0%
School Office	\$137	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$282	3.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,527,060**

School Enrollment (ADM): **619**

School Per Pupil: **\$7,314**

(See Chart #2a for Comparison to Last Year)

